

**St. John Vianney
Finance and Administration Committee
Meeting Minutes – February 15, 2010**

Present: Jon Hauser, Greg Van Winkle, Scott Fabry, Earl DeLaet, Jim Woloszyk, , Mike Ostrenga, Jim Hessling, Kathy Heyrman

Guests: Father Ken, Cheryl Zima, Doug Miller, Deacon John

Stewardship falling farther behind budget and last year, down ~4-5%

Jim showed an analysis of how the FIOF campaign had some negative impact on our stewardship pledges for 2010 which are considerably behind prior years

Many school families have not pledged for 2010 or are meeting the “implied” \$520 (\$10 per week) minimum annual stewardship level ... it was agreed that a letter will be sent from Father Ken and Jayme to “gently remind” school families of their responsibility and to consider increasing their giving to at least \$15 per week (\$780 annual) ... School tuition level increases for FY11 will be probably be a contentious issue as always

We are having similar problems with CFO families but will deal with later

FY10 Budget not looking good with giving down and expenses up ... FY11 Budgeting cycle beginning and will be very tight, we are looking to all depts to be creative and innovative on expenses ... Home and School's philosophy was discussed and how they designate their funds to the school, in better economic times their funds were used for wish list items but now they are being used toward the school's operational budget (is that sustainable??)

The re-prioritization of FIOF will go as planned ... the school renovation was ~\$250k over budget

The next CLN meeting will be April12, 2010 @ 6:30pm

Earl DeLaet